

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO**  
**QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022**

Fecha y | 04/ago./2022  
hora de Impresión | 03:48 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>20000 Materiales y Suministros</b>	<b>\$5,925,176.00</b>	<b>\$0.00</b>	<b>\$5,925,176.00</b>	<b>\$1,164,669.88</b>	<b>\$4,760,506.12</b>	<b>\$1,164,669.88</b>	<b>\$0.00</b>	<b>\$4,760,506.12</b>	<b>\$1,164,669.88</b>	<b>\$1,164,669.88</b>	<b>\$0.00</b>
<b>21000 Materiales de Administración, Emisión de Documentos</b>	<b>\$1,278,876.00</b>	<b>\$0.00</b>	<b>\$1,278,876.00</b>	<b>\$235,565.43</b>	<b>\$1,043,310.57</b>	<b>\$235,565.43</b>	<b>\$0.00</b>	<b>\$1,043,310.57</b>	<b>\$235,565.43</b>	<b>\$235,565.43</b>	<b>\$0.00</b>
21100 Materiales, Útiles y Equipos Menores de Oficina	\$613,900.00	\$0.00	\$613,900.00	\$132,282.32	\$481,617.68	\$132,282.32	\$0.00	\$481,617.68	\$132,282.32	\$132,282.32	\$0.00
21101 Papelería y Consumibles de Oficina	\$344,800.00	\$0.00	\$344,800.00	\$131,736.54	\$213,063.46	\$131,736.54	\$0.00	\$213,063.46	\$131,736.54	\$131,736.54	\$0.00
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$269,100.00	\$0.00	\$269,100.00	\$545.78	\$268,554.22	\$545.78	\$0.00	\$268,554.22	\$545.78	\$545.78	\$0.00
21200 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21201 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, Útiles y Equipos Menores de Tecnologías de I	\$242,600.00	\$0.00	\$242,600.00	\$3,713.60	\$238,886.40	\$3,713.60	\$0.00	\$238,886.40	\$3,713.60	\$3,713.60	\$0.00
21401 Material de Limpieza y Mantenimiento e Insumos para Eq	\$100,900.00	\$0.00	\$100,900.00	\$2,568.60	\$98,331.40	\$2,568.60	\$0.00	\$98,331.40	\$2,568.60	\$2,568.60	\$0.00
21402 Útiles y Equipos Menores de Tecnología de la Informació	\$141,700.00	\$0.00	\$141,700.00	\$1,145.00	\$140,555.00	\$1,145.00	\$0.00	\$140,555.00	\$1,145.00	\$1,145.00	\$0.00
21500 Material Impreso e Información Digital	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21501 Publicaciones Impresas	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$288,500.00	\$0.00	\$288,500.00	\$99,569.51	\$188,930.49	\$99,569.51	\$0.00	\$188,930.49	\$99,569.51	\$99,569.51	\$0.00
21601 Material de Limpieza	\$288,500.00	\$0.00	\$288,500.00	\$99,569.51	\$188,930.49	\$99,569.51	\$0.00	\$188,930.49	\$99,569.51	\$99,569.51	\$0.00
21700 Materiales y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21701 Material y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21800 Materiales para el Registro e Identificación de Bienes y P	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
21803 Otros Materiales para el Registro e Identificación de Bien	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>22000 Alimentos y Utensilios</b>	<b>\$1,805,100.00</b>	<b>\$0.00</b>	<b>\$1,805,100.00</b>	<b>\$381,477.45</b>	<b>\$1,423,622.55</b>	<b>\$381,477.45</b>	<b>\$0.00</b>	<b>\$1,423,622.55</b>	<b>\$381,477.45</b>	<b>\$381,477.45</b>	<b>\$0.00</b>
22100 Productos alimenticios para personas	\$1,477,000.00	\$0.00	\$1,477,000.00	\$303,611.15	\$1,173,388.85	\$303,611.15	\$0.00	\$1,173,388.85	\$303,611.15	\$303,611.15	\$0.00
22101 Alimentos para el Personal Institucional	\$239,100.00	\$0.00	\$239,100.00	\$33,190.27	\$205,909.73	\$33,190.27	\$0.00	\$205,909.73	\$33,190.27	\$33,190.27	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Proq	\$1,237,900.00	\$0.00	\$1,237,900.00	\$270,420.88	\$967,479.12	\$270,420.88	\$0.00	\$967,479.12	\$270,420.88	\$270,420.88	\$0.00
22200 Productos alimenticios para animales	\$216,000.00	\$0.00	\$216,000.00	\$40,256.00	\$175,744.00	\$40,256.00	\$0.00	\$175,744.00	\$40,256.00	\$40,256.00	\$0.00
22201 Productos Alimenticios para Animales	\$216,000.00	\$0.00	\$216,000.00	\$40,256.00	\$175,744.00	\$40,256.00	\$0.00	\$175,744.00	\$40,256.00	\$40,256.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$112,100.00	\$0.00	\$112,100.00	\$37,610.30	\$74,489.70	\$37,610.30	\$0.00	\$74,489.70	\$37,610.30	\$37,610.30	\$0.00
22301 Utensilios, Materiales y Equipos Menores para el Servicio	\$112,100.00	\$0.00	\$112,100.00	\$37,610.30	\$74,489.70	\$37,610.30	\$0.00	\$74,489.70	\$37,610.30	\$37,610.30	\$0.00
<b>24000 Materiales y Artículos de Construcción y de Reparació</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$708,550.00</b>	<b>\$50,275.30</b>	<b>\$658,274.70</b>	<b>\$50,275.30</b>	<b>\$0.00</b>	<b>\$658,274.70</b>	<b>\$50,275.30</b>	<b>\$50,275.30</b>	<b>\$0.00</b>
24100 Productos minerales no metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24101 Productos Minerales No Metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24201 Cemento y Productos de Concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24300 Cal, yeso y productos de yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24301 Cal, Yeso y Productos de Yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$73,100.00	\$0.00	\$73,100.00	\$39,448.12	\$33,651.88	\$39,448.12	\$0.00	\$33,651.88	\$39,448.12	\$39,448.12	\$0.00
24401 Madera y sus Derivados empleados para la Construcción	\$73,100.00	\$0.00	\$73,100.00	\$39,448.12	\$33,651.88	\$39,448.12	\$0.00	\$33,651.88	\$39,448.12	\$39,448.12	\$0.00

## DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 04/ago./2022  
03:48 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24500 Vidrio y productos de vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y Productos de Vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24600 Material eléctrico y electrónico	\$117,200.00	\$0.00	\$117,200.00	\$2,408.67	\$114,791.33	\$2,408.67	\$0.00	\$114,791.33	\$2,408.67	\$2,408.67	\$0.00
24601 Material Eléctrico y Electrónico	\$117,200.00	\$0.00	\$117,200.00	\$2,408.67	\$114,791.33	\$2,408.67	\$0.00	\$114,791.33	\$2,408.67	\$2,408.67	\$0.00
24700 Artículos metálicos para la construcción	\$90,350.00	\$0.00	\$90,350.00	\$1,636.50	\$88,713.50	\$1,636.50	\$0.00	\$88,713.50	\$1,636.50	\$1,636.50	\$0.00
24701 Artículos Metálicos para la Construcción	\$90,350.00	\$0.00	\$90,350.00	\$1,636.50	\$88,713.50	\$1,636.50	\$0.00	\$88,713.50	\$1,636.50	\$1,636.50	\$0.00
24800 Materiales complementarios	\$37,000.00	\$0.00	\$37,000.00	\$6,465.98	\$30,534.02	\$6,465.98	\$0.00	\$30,534.02	\$6,465.98	\$6,465.98	\$0.00
24801 Materiales Complementarios	\$37,000.00	\$0.00	\$37,000.00	\$6,465.98	\$30,534.02	\$6,465.98	\$0.00	\$30,534.02	\$6,465.98	\$6,465.98	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$188,800.00	\$0.00	\$188,800.00	\$316.03	\$188,483.97	\$316.03	\$0.00	\$188,483.97	\$316.03	\$316.03	\$0.00
24901 Otros Materiales y Artículos de Construcción y Reparació	\$141,000.00	\$0.00	\$141,000.00	\$47.06	\$140,952.94	\$47.06	\$0.00	\$140,952.94	\$47.06	\$47.06	\$0.00
24902 Artículos Plásticos para la Construcción	\$47,800.00	\$0.00	\$47,800.00	\$268.97	\$47,531.03	\$268.97	\$0.00	\$47,531.03	\$268.97	\$268.97	\$0.00
25000 Productos Químicos, Farmacéuticos y de Laboratorio	\$138,600.00	\$0.00	\$138,600.00	\$4,880.67	\$133,719.33	\$4,880.67	\$0.00	\$133,719.33	\$4,880.67	\$4,880.67	\$0.00
25100 Productos químicos básicos	\$37,400.00	\$0.00	\$37,400.00	\$2,431.17	\$34,968.83	\$2,431.17	\$0.00	\$34,968.83	\$2,431.17	\$2,431.17	\$0.00
25101 Productos Químicos Básicos	\$37,400.00	\$0.00	\$37,400.00	\$2,431.17	\$34,968.83	\$2,431.17	\$0.00	\$34,968.83	\$2,431.17	\$2,431.17	\$0.00
25300 Medicinas y productos farmacéuticos	\$35,600.00	\$0.00	\$35,600.00	\$1,561.50	\$34,038.50	\$1,561.50	\$0.00	\$34,038.50	\$1,561.50	\$1,561.50	\$0.00
25301 Medicinas y Productos Farmacéuticos de Uso Humano	\$20,600.00	\$0.00	\$20,600.00	\$1,561.50	\$19,038.50	\$1,561.50	\$0.00	\$19,038.50	\$1,561.50	\$1,561.50	\$0.00
25302 Medicinas y Productos Farmacéuticos de Uso Veterinario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$63,700.00	\$0.00	\$63,700.00	\$888.00	\$62,812.00	\$888.00	\$0.00	\$62,812.00	\$888.00	\$888.00	\$0.00
25401 Materiales y Suministros Médicos	\$63,700.00	\$0.00	\$63,700.00	\$888.00	\$62,812.00	\$888.00	\$0.00	\$62,812.00	\$888.00	\$888.00	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
25601 Fibras Sintéticas, Hules, Plásticos y Derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, Lubricantes y Aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$411,978.77	\$784,671.23	\$411,978.77	\$0.00	\$784,671.23	\$411,978.77	\$411,978.77	\$0.00
26100 Combustibles, lubricantes y aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$411,978.77	\$784,671.23	\$411,978.77	\$0.00	\$784,671.23	\$411,978.77	\$411,978.77	\$0.00
26101 Combustible	\$1,134,900.00	\$0.00	\$1,134,900.00	\$410,200.00	\$724,700.00	\$410,200.00	\$0.00	\$724,700.00	\$410,200.00	\$410,200.00	\$0.00
26102 Lubricantes y Aditivos	\$61,750.00	\$0.00	\$61,750.00	\$1,778.77	\$59,971.23	\$1,778.77	\$0.00	\$59,971.23	\$1,778.77	\$1,778.77	\$0.00
27000 Vestuario, Blancos, Prendas de Protección y Artículos	\$362,900.00	\$0.00	\$362,900.00	\$23,913.38	\$338,986.62	\$23,913.38	\$0.00	\$338,986.62	\$23,913.38	\$23,913.38	\$0.00
27100 Vestuario y uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27101 Vestuarios y Uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27200 Prendas de seguridad y protección personal	\$83,500.00	\$0.00	\$83,500.00	\$22,523.40	\$60,976.60	\$22,523.40	\$0.00	\$60,976.60	\$22,523.40	\$22,523.40	\$0.00
27201 Prendas de Seguridad y Protección Personal	\$83,500.00	\$0.00	\$83,500.00	\$22,523.40	\$60,976.60	\$22,523.40	\$0.00	\$60,976.60	\$22,523.40	\$22,523.40	\$0.00
27300 Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$1,389.98	\$6,110.02	\$1,389.98	\$0.00	\$6,110.02	\$1,389.98	\$1,389.98	\$0.00
27301 Artículos Deportivos	\$7,500.00	\$0.00	\$7,500.00	\$1,389.98	\$6,110.02	\$1,389.98	\$0.00	\$6,110.02	\$1,389.98	\$1,389.98	\$0.00
27400 Productos textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27401 Productos Textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles, excepto prendas de ve	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO  
QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022**

Fecha y | 04/ago./2022

hora de Impresión | 03:48 p. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27501 Blancos y Otros Productos Textiles, excepto Prendas de 1	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
<b>29000 Herramientas, Refacciones y Accesorios Menores</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$434,500.00</b>	<b>\$56,578.88</b>	<b>\$377,921.12</b>	<b>\$56,578.88</b>	<b>\$0.00</b>	<b>\$377,921.12</b>	<b>\$56,578.88</b>	<b>\$56,578.88</b>	<b>\$0.00</b>
29100 Herramientas menores	\$49,000.00	\$0.00	\$49,000.00	\$3,864.29	\$45,135.71	\$3,864.29	\$0.00	\$45,135.71	\$3,864.29	\$3,864.29	\$0.00
29101 Herramientas Menores	\$49,000.00	\$0.00	\$49,000.00	\$3,864.29	\$45,135.71	\$3,864.29	\$0.00	\$45,135.71	\$3,864.29	\$3,864.29	\$0.00
29200 Refacciones y accesorios menores de edificios	\$44,900.00	\$0.00	\$44,900.00	\$4,124.17	\$40,775.83	\$4,124.17	\$0.00	\$40,775.83	\$4,124.17	\$4,124.17	\$0.00
29201 Refacciones y Accesorios Menores de Edificios	\$44,900.00	\$0.00	\$44,900.00	\$4,124.17	\$40,775.83	\$4,124.17	\$0.00	\$40,775.83	\$4,124.17	\$4,124.17	\$0.00
29300 Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29301 Refacciones y Accesorios Menores de Mobiliario y Equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo de cómput	\$44,500.00	\$0.00	\$44,500.00	\$1,165.00	\$43,335.00	\$1,165.00	\$0.00	\$43,335.00	\$1,165.00	\$1,165.00	\$0.00
29401 Refacciones y Accesorios Menores de Equipo de Cómput	\$44,500.00	\$0.00	\$44,500.00	\$1,165.00	\$43,335.00	\$1,165.00	\$0.00	\$43,335.00	\$1,165.00	\$1,165.00	\$0.00
29500 Refacciones y accesorios menores de equipo e instrumer	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29501 Refacciones y Accesorios Menores de Instrumental Médi	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29600 Refacciones y accesorios menores de equipo de transpor	\$164,300.00	\$0.00	\$164,300.00	\$46,757.42	\$117,542.58	\$46,757.42	\$0.00	\$117,542.58	\$46,757.42	\$46,757.42	\$0.00
29601 Refacciones y Accesorios Menores de Equipo de Transpc	\$164,300.00	\$0.00	\$164,300.00	\$46,757.42	\$117,542.58	\$46,757.42	\$0.00	\$117,542.58	\$46,757.42	\$46,757.42	\$0.00
29800 Refacciones y accesorios menores de maquinaria y otros	\$90,500.00	\$0.00	\$90,500.00	\$668.00	\$89,832.00	\$668.00	\$0.00	\$89,832.00	\$668.00	\$668.00	\$0.00
29801 Refacciones y Accesorios Menores de Maquinaria y Otro:	\$90,500.00	\$0.00	\$90,500.00	\$668.00	\$89,832.00	\$668.00	\$0.00	\$89,832.00	\$668.00	\$668.00	\$0.00
29900 Refacciones y accesorios menores otros bienes muebles	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
29901 Otras Refacciones y Accesorios Menores	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
<b>30000 Servicios Generales</b>	<b>\$2,634,914.00</b>	<b>\$0.00</b>	<b>\$2,634,914.00</b>	<b>\$444,444.59</b>	<b>\$2,190,469.41</b>	<b>\$444,444.59</b>	<b>\$0.00</b>	<b>\$2,190,469.41</b>	<b>\$444,444.59</b>	<b>\$444,444.59</b>	<b>\$0.00</b>
31000 Servicios Básicos	\$240,750.00	\$0.00	\$240,750.00	\$34,518.35	\$206,231.65	\$34,518.35	\$0.00	\$206,231.65	\$34,518.35	\$34,518.35	\$0.00
31200 Gas	\$68,500.00	\$0.00	\$68,500.00	\$13,287.70	\$55,212.30	\$13,287.70	\$0.00	\$55,212.30	\$13,287.70	\$13,287.70	\$0.00
31201 Gas	\$68,500.00	\$0.00	\$68,500.00	\$13,287.70	\$55,212.30	\$13,287.70	\$0.00	\$55,212.30	\$13,287.70	\$13,287.70	\$0.00
31300 Agua	\$52,500.00	\$0.00	\$52,500.00	\$6,950.65	\$45,549.35	\$6,950.65	\$0.00	\$45,549.35	\$6,950.65	\$6,950.65	\$0.00
31301 Agua	\$52,500.00	\$0.00	\$52,500.00	\$6,950.65	\$45,549.35	\$6,950.65	\$0.00	\$45,549.35	\$6,950.65	\$6,950.65	\$0.00
31400 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$1,995.00	\$4,705.00	\$1,995.00	\$0.00	\$4,705.00	\$1,995.00	\$1,995.00	\$0.00
31401 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$1,995.00	\$4,705.00	\$1,995.00	\$0.00	\$4,705.00	\$1,995.00	\$1,995.00	\$0.00
31500 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31501 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31700 Servicios de acceso de internet, redes y procesamiento d	\$89,700.00	\$0.00	\$89,700.00	\$12,285.00	\$77,415.00	\$12,285.00	\$0.00	\$77,415.00	\$12,285.00	\$12,285.00	\$0.00
31701 Servicio de Internet y Redes	\$89,700.00	\$0.00	\$89,700.00	\$12,285.00	\$77,415.00	\$12,285.00	\$0.00	\$77,415.00	\$12,285.00	\$12,285.00	\$0.00
31800 Servicios postales y telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
31801 Servicios Postales y Telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
<b>32000 Servicios de Arrendamiento</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$19,652.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>
32700 Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
32701 Arrendamiento de Activos Intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00

## DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y | 04/ago./2022

hora de Impresión | 03:48 p. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32900 Otros arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
32901 Otros Arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
<b>33000 Servicios Profesionales, Científicos, Técnicos y Otros :</b>	<b>\$1,089,364.00</b>	<b>\$8,300.00</b>	<b>\$1,097,664.00</b>	<b>\$243,617.28</b>	<b>\$854,046.72</b>	<b>\$243,617.28</b>	<b>\$0.00</b>	<b>\$854,046.72</b>	<b>\$243,617.28</b>	<b>\$243,617.28</b>	<b>\$0.00</b>
33100 Servicios legales, de contabilidad, auditoría y relacionado	\$90,664.00	\$0.00	\$90,664.00	\$69,600.00	\$21,064.00	\$69,600.00	\$0.00	\$21,064.00	\$69,600.00	\$69,600.00	\$0.00
33101 Servicios Legales, de Contabilidad, Auditoría y Relaciona	\$90,664.00	\$0.00	\$90,664.00	\$69,600.00	\$21,064.00	\$69,600.00	\$0.00	\$21,064.00	\$69,600.00	\$69,600.00	\$0.00
33400 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$10,000.00	\$60,000.00	\$10,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$0.00
33401 Servicios de Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$10,000.00	\$60,000.00	\$10,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$0.00
33600 Servicios de apoyo administrativo, traducción, fotocopiad	\$892,700.00	\$8,300.00	\$901,000.00	\$164,017.28	\$736,982.72	\$164,017.28	\$0.00	\$736,982.72	\$164,017.28	\$164,017.28	\$0.00
33601 Servicios de Apoyo Administrativo y Secretarial	\$464,700.00	\$8,300.00	\$473,000.00	\$164,017.28	\$308,982.72	\$164,017.28	\$0.00	\$308,982.72	\$164,017.28	\$164,017.28	\$0.00
33603 Servicios de Elaboración e Impresión de Documentos	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$0.00
33900 Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33901 Servicios Profesionales, Científicos y Técnicos Integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>34000 Servicios Financieros, Bancarios y Comerciales</b>	<b>\$65,500.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>	<b>\$43,525.77</b>	<b>\$21,974.23</b>	<b>\$43,525.77</b>	<b>\$0.00</b>	<b>\$21,974.23</b>	<b>\$43,525.77</b>	<b>\$43,525.77</b>	<b>\$0.00</b>
34100 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$4,657.98	\$7,342.02	\$4,657.98	\$0.00	\$7,342.02	\$4,657.98	\$4,657.98	\$0.00
34101 Servicios Financieros y Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$4,657.98	\$7,342.02	\$4,657.98	\$0.00	\$7,342.02	\$4,657.98	\$4,657.98	\$0.00
34500 Seguro de bienes patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
34501 Seguro de Bienes Patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
<b>35000 Servicios de Instalación, Reparación, Mantenimiento y</b>	<b>\$436,800.00</b>	<b>-\$2,000.00</b>	<b>\$434,800.00</b>	<b>\$4,756.00</b>	<b>\$430,044.00</b>	<b>\$4,756.00</b>	<b>\$0.00</b>	<b>\$430,044.00</b>	<b>\$4,756.00</b>	<b>\$4,756.00</b>	<b>\$0.00</b>
35100 Conservación y mantenimiento menor de inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35101 Conservación y Mantenimiento Menor de Inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y ei	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cór	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35400 Instalación, reparación y mantenimiento de equipo de instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35401 Instalación, Reparación y Mantenimiento de Equipo e Instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$129,000.00	-\$2,000.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
35501 Reparación y Mantenimiento de Equipo de Transporte	\$129,000.00	-\$2,000.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria, o	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35701 Instalación, Reparación y Mantenimiento de Maquinaria, t	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35801 Servicios de Limpieza y Manejo de Desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900 Servicios de jardinería y fumigación	\$30,500.00	\$0.00	\$30,500.00	\$4,756.00	\$25,744.00	\$4,756.00	\$0.00	\$25,744.00	\$4,756.00	\$4,756.00	\$0.00
35901 Servicios de Jardinería y Fumigación	\$30,500.00	\$0.00	\$30,500.00	\$4,756.00	\$25,744.00	\$4,756.00	\$0.00	\$25,744.00	\$4,756.00	\$4,756.00	\$0.00
<b>37000 Servicios de Traslado y Viáticos</b>	<b>\$470,000.00</b>	<b>-\$1,300.00</b>	<b>\$468,700.00</b>	<b>\$35,180.18</b>	<b>\$433,519.82</b>	<b>\$35,180.18</b>	<b>\$0.00</b>	<b>\$433,519.82</b>	<b>\$35,180.18</b>	<b>\$35,180.18</b>	<b>\$0.00</b>

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO**  
**QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022**

Fecha y | 04/ago./2022  
hora de Impresión | 03:48 p. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37100	Pasajes aéreos	\$152,500.00	\$0.00	\$152,500.00	\$20,180.18	\$132,319.82	\$20,180.18	\$0.00	\$132,319.82	\$20,180.18	\$20,180.18	\$0.00
37101	Pasajes Aéreos Nacionales	\$152,500.00	\$0.00	\$152,500.00	\$20,180.18	\$132,319.82	\$20,180.18	\$0.00	\$132,319.82	\$20,180.18	\$20,180.18	\$0.00
37200	Pasajes terrestres	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37201	Pasajes Terrestres Nacionales	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37300	Pasajes marítimos, lacustres y fluviales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37301	Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$269,000.00	-\$1,300.00	\$267,700.00	\$15,000.00	\$252,700.00	\$15,000.00	\$0.00	\$252,700.00	\$15,000.00	\$15,000.00	\$0.00
37501	Viáticos en el País	\$269,000.00	-\$1,300.00	\$267,700.00	\$15,000.00	\$252,700.00	\$15,000.00	\$0.00	\$252,700.00	\$15,000.00	\$15,000.00	\$0.00
38000	Servicios Oficiales	\$52,500.00	\$0.00	\$52,500.00	\$8,000.01	\$44,499.99	\$8,000.01	\$0.00	\$44,499.99	\$8,000.01	\$8,000.01	\$0.00
38500	Gastos de representación	\$52,500.00	\$0.00	\$52,500.00	\$8,000.01	\$44,499.99	\$8,000.01	\$0.00	\$44,499.99	\$8,000.01	\$8,000.01	\$0.00
38501	Gastos de Representación	\$52,500.00	\$0.00	\$52,500.00	\$8,000.01	\$44,499.99	\$8,000.01	\$0.00	\$44,499.99	\$8,000.01	\$8,000.01	\$0.00
39000	Otros Servicios Generales	\$98,000.00	-\$5,000.00	\$93,000.00	\$55,195.00	\$37,805.00	\$55,195.00	\$0.00	\$37,805.00	\$55,195.00	\$55,195.00	\$0.00
39200	Impuestos y derechos	\$98,000.00	-\$5,000.00	\$93,000.00	\$55,195.00	\$37,805.00	\$55,195.00	\$0.00	\$37,805.00	\$55,195.00	\$55,195.00	\$0.00
39201	Impuestos y Derechos	\$98,000.00	-\$5,000.00	\$93,000.00	\$55,195.00	\$37,805.00	\$55,195.00	\$0.00	\$37,805.00	\$55,195.00	\$55,195.00	\$0.00
40000	<b>Transferencias, Asignaciones, Subsidios y Otra:</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$41,801.98</b>	<b>\$1,570,698.02</b>	<b>\$41,801.98</b>	<b>\$0.00</b>	<b>\$1,570,698.02</b>	<b>\$41,801.98</b>	<b>\$41,801.98</b>	<b>\$0.00</b>
44000	<b>Ayudas Sociales</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$41,801.98</b>	<b>\$1,570,698.02</b>	<b>\$41,801.98</b>	<b>\$0.00</b>	<b>\$1,570,698.02</b>	<b>\$41,801.98</b>	<b>\$41,801.98</b>	<b>\$0.00</b>
44100	Ayudas Sociales a Personas	\$1,612,500.00	\$0.00	\$1,612,500.00	\$41,801.98	\$1,570,698.02	\$41,801.98	\$0.00	\$1,570,698.02	\$41,801.98	\$41,801.98	\$0.00
44101	Ayudas Sociales a Personas	\$1,574,000.00	\$0.00	\$1,574,000.00	\$35,355.68	\$1,538,644.32	\$35,355.68	\$0.00	\$1,538,644.32	\$35,355.68	\$35,355.68	\$0.00
44102	Premios y Recompensas a Ganadores de Concursos	\$38,500.00	\$0.00	\$38,500.00	\$6,446.30	\$32,053.70	\$6,446.30	\$0.00	\$32,053.70	\$6,446.30	\$6,446.30	\$0.00
50000	<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$1,817,000.00</b>	<b>\$486,266.59</b>	<b>\$1,330,733.41</b>	<b>\$486,266.59</b>	<b>\$0.00</b>	<b>\$1,330,733.41</b>	<b>\$486,266.59</b>	<b>\$486,266.59</b>	<b>\$0.00</b>
51000	<b>Mobiliario y Equipo de Administración</b>	<b>\$824,500.00</b>	<b>\$0.00</b>	<b>\$824,500.00</b>	<b>\$392,867.54</b>	<b>\$431,632.46</b>	<b>\$392,867.54</b>	<b>\$0.00</b>	<b>\$431,632.46</b>	<b>\$392,867.54</b>	<b>\$392,867.54</b>	<b>\$0.00</b>
51100	Muebles de oficina y estantería	\$237,500.00	\$0.00	\$237,500.00	\$78,880.00	\$158,620.00	\$78,880.00	\$0.00	\$158,620.00	\$78,880.00	\$78,880.00	\$0.00
51101	Muebles de Oficina	\$149,000.00	\$0.00	\$149,000.00	\$31,320.00	\$117,680.00	\$31,320.00	\$0.00	\$117,680.00	\$31,320.00	\$31,320.00	\$0.00
51102	Anaqueles y Estantería	\$88,500.00	\$0.00	\$88,500.00	\$47,560.00	\$40,940.00	\$47,560.00	\$0.00	\$40,940.00	\$47,560.00	\$47,560.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51201	Muebles excepto de Oficina y Estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$376,000.00	\$0.00	\$376,000.00	\$313,987.54	\$62,012.46	\$313,987.54	\$0.00	\$62,012.46	\$313,987.54	\$313,987.54	\$0.00
51501	Equipo de Cómputo y de Tecnología de la Información	\$376,000.00	\$0.00	\$376,000.00	\$313,987.54	\$62,012.46	\$313,987.54	\$0.00	\$62,012.46	\$313,987.54	\$313,987.54	\$0.00
51900	Otros mobiliarios y equipos de administración	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
51901	Mobiliario y Equipo para el Desarrollo de Actividades Pro	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
51902	Línea Blanca y Electrodomésticos Mayores	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
51903	Equipos de Seguridad para Inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
52000	<b>Mobiliario y Equipo Educativo y Recreativo</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$68,399.05</b>	<b>\$81,600.95</b>	<b>\$68,399.05</b>	<b>\$0.00</b>	<b>\$81,600.95</b>	<b>\$68,399.05</b>	<b>\$68,399.05</b>	<b>\$0.00</b>
52100	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52101	Equipos y Aparatos de Proyección de Imágenes, Audio y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

## DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 04/ago./2022  
03:48 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52300 Cámaras fotográficas y de video	\$90,000.00	\$0.00	\$90,000.00	\$68,399.05	\$21,600.95	\$68,399.05	\$0.00	\$21,600.95	\$68,399.05	\$68,399.05	\$0.00
52301 Cámaras Fotográficas y de Video	\$90,000.00	\$0.00	\$90,000.00	\$68,399.05	\$21,600.95	\$68,399.05	\$0.00	\$21,600.95	\$68,399.05	\$68,399.05	\$0.00
<b>53000 Equipo e Instrumental Médico y de Laboratorio</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
53100 Equipo médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53101 Equipo Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>54000 Vehiculos y Equipo de Transporte</b>	<b>\$465,000.00</b>	<b>\$0.00</b>	<b>\$465,000.00</b>	<b>\$25,000.00</b>	<b>\$440,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
54100 Vehiculos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54102 Camiones y Tractocamiones de Carga	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$65,000.00	\$0.00	\$65,000.00	\$25,000.00	\$40,000.00	\$25,000.00	\$0.00	\$40,000.00	\$25,000.00	\$25,000.00	\$0.00
54901 Otros Equipos de Transporte	\$65,000.00	\$0.00	\$65,000.00	\$25,000.00	\$40,000.00	\$25,000.00	\$0.00	\$40,000.00	\$25,000.00	\$25,000.00	\$0.00
<b>56000 Maquinaria, Otros Equipos y Herramientas</b>	<b>\$259,500.00</b>	<b>\$0.00</b>	<b>\$259,500.00</b>	<b>\$0.00</b>	<b>\$259,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56400 Sistemas de aire acondicionado, calefacción y de refriger	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de Aire Acondicionado, Calefacción y de Refrigi	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de Comunicación y Telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios e	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de Generación Eléctrica y Aparatos Eléctricos	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
<b>57000 Activos Biológicos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
57600 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57601 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>59000 Activos Intangibles</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>70000 Inversiones Financieras y Otras Provisiones</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>79000 Provisiones para Contingencias y Otras Erogaciones E</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
79100 Contingencias por fenómenos naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79101 Contingencias por Fenómenos Naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,014,590.00</b>	<b>\$0.00</b>	<b>\$12,014,590.00</b>	<b>\$2,137,183.04</b>	<b>\$9,877,406.96</b>	<b>\$2,137,183.04</b>	<b>\$0.00</b>	<b>\$9,877,406.96</b>	<b>\$2,137,183.04</b>	<b>\$2,137,183.04</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 04/ago./2022  
03:48 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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JESSICA RAMIREZ DE LA ROSA  
DIRECTORA GENERAL DEL SISTEMA DIF TULUM

CINTHIA KARINA ZUBIETA ARCIQUE  
COORDINADORA ADMINISTRATIVA

JOSE GUADALUPE PEREIRA NAVARRO  
JEFE DE DEPARTAMENTO CONTABILIDAD