



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usr: supervisor  
R: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022 | 04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>20000 Materiales y Suministros</b>	<b>\$5,925,176.00</b>	<b>\$0.00</b>	<b>\$5,925,176.00</b>	<b>\$400,182.81</b>	<b>\$5,524,993.19</b>	<b>\$400,182.81</b>	<b>\$0.00</b>	<b>\$5,524,993.19</b>	<b>\$400,182.81</b>	<b>\$400,182.81</b>	<b>\$0.00</b>
21000 Materiales de Administración, Emisión de Documento:	\$1,278,876.00	\$0.00	\$1,278,876.00	\$2,644.40	\$1,276,231.60	\$2,644.40	\$0.00	\$1,276,231.60	\$2,644.40	\$2,644.40	\$0.00
21100 Materiales, Útiles y Equipos Menores de Oficina	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$0.00
21101 Papelería y Consumibles de Oficina	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$0.00
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$0.00
21200 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21201 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, Útiles y Equipos Menores de Tecnologías de	\$242,600.00	\$0.00	\$242,600.00	\$2,568.60	\$240,031.40	\$2,568.60	\$0.00	\$240,031.40	\$2,568.60	\$2,568.60	\$0.00
21401 Material de Limpieza y Mantenimiento e Insumos para E	\$100,900.00	\$0.00	\$100,900.00	\$2,568.60	\$98,331.40	\$2,568.60	\$0.00	\$98,331.40	\$2,568.60	\$2,568.60	\$0.00
21402 Útiles y Equipos Menores de Tecnología de la Informaci	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$0.00
21500 Material Impreso e Información Digital	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21501 Publicaciones Impresas	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$288,500.00	\$0.00	\$288,500.00	\$75.80	\$288,424.20	\$75.80	\$0.00	\$288,424.20	\$75.80	\$75.80	\$0.00
21601 Material de Limpieza	\$288,500.00	\$0.00	\$288,500.00	\$75.80	\$288,424.20	\$75.80	\$0.00	\$288,424.20	\$75.80	\$75.80	\$0.00
21700 Materiales y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21701 Material y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21800 Materiales para el Registro e Identificación de Bienes y I	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
21803 Otros Materiales para el Registro e Identificación de Bie	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>22000 Alimentos y Utensilios</b>	<b>\$1,805,100.00</b>	<b>\$0.00</b>	<b>\$1,805,100.00</b>	<b>\$185,861.86</b>	<b>\$1,619,238.14</b>	<b>\$185,861.86</b>	<b>\$0.00</b>	<b>\$1,619,238.14</b>	<b>\$185,861.86</b>	<b>\$185,861.86</b>	<b>\$0.00</b>
22100 Productos alimenticios para personas	\$1,477,000.00	\$0.00	\$1,477,000.00	\$170,201.56	\$1,306,798.44	\$170,201.56	\$0.00	\$1,306,798.44	\$170,201.56	\$170,201.56	\$0.00
22101 Alimentos para el Personal Institucional	\$239,100.00	\$0.00	\$239,100.00	\$21,902.77	\$217,197.23	\$21,902.77	\$0.00	\$217,197.23	\$21,902.77	\$21,902.77	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Prc	\$1,237,900.00	\$0.00	\$1,237,900.00	\$148,298.79	\$1,089,601.21	\$148,298.79	\$0.00	\$1,089,601.21	\$148,298.79	\$148,298.79	\$0.00
22200 Productos alimenticios para animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22201 Productos Alimenticios para Animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$112,100.00	\$0.00	\$112,100.00	\$15,660.30	\$96,439.70	\$15,660.30	\$0.00	\$96,439.70	\$15,660.30	\$15,660.30	\$0.00
22301 Utensilios, Materiales y Equipos Menores para el Servi	\$112,100.00	\$0.00	\$112,100.00	\$15,660.30	\$96,439.70	\$15,660.30	\$0.00	\$96,439.70	\$15,660.30	\$15,660.30	\$0.00
<b>24000 Materiales y Artículos de Construcción y de Reparació</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$708,550.00</b>	<b>\$7,349.81</b>	<b>\$701,200.19</b>	<b>\$7,349.81</b>	<b>\$0.00</b>	<b>\$701,200.19</b>	<b>\$7,349.81</b>	<b>\$7,349.81</b>	<b>\$0.00</b>
24100 Productos minerales no metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24101 Productos Minerales No Metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24201 Cemento y Productos de Concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24300 Cal, yeso y productos de yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24301 Cal, Yeso y Productos de Yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00
24401 Madera y sus Derivados empleados para la Construcción	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO**  
**QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**

Fecha y 17/may./2022

hora de Impresión 04:24 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24500 Vidrio y productos de vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y Productos de Vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24600 Material eléctrico y electrónico	\$117,200.00	\$0.00	\$117,200.00	\$785.01	\$116,414.99	\$785.01	\$0.00	\$116,414.99	\$785.01	\$785.01	\$0.00
24601 Material Eléctrico y Electrónico	\$117,200.00	\$0.00	\$117,200.00	\$785.01	\$116,414.99	\$785.01	\$0.00	\$116,414.99	\$785.01	\$785.01	\$0.00
24700 Artículos metálicos para la construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24701 Artículos Metálicos para la Construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24800 Materiales complementarios	\$37,000.00	\$0.00	\$37,000.00	\$6,465.98	\$30,534.02	\$6,465.98	\$0.00	\$30,534.02	\$6,465.98	\$6,465.98	\$0.00
24801 Materiales Complementarios	\$37,000.00	\$0.00	\$37,000.00	\$6,465.98	\$30,534.02	\$6,465.98	\$0.00	\$30,534.02	\$6,465.98	\$6,465.98	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$188,800.00	\$0.00	\$188,800.00	\$98.82	\$188,701.18	\$98.82	\$0.00	\$188,701.18	\$98.82	\$98.82	\$0.00
24901 Otros Materiales y Artículos de Construcción y Reparaci	\$141,000.00	\$0.00	\$141,000.00	\$47.06	\$140,952.94	\$47.06	\$0.00	\$140,952.94	\$47.06	\$47.06	\$0.00
24902 Artículos Plásticos para la Construcción	\$47,800.00	\$0.00	\$47,800.00	\$51.76	\$47,748.24	\$51.76	\$0.00	\$47,748.24	\$51.76	\$51.76	\$0.00
25000 Productos Químicos, Farmacéuticos y de Laboratorio	\$138,600.00	\$0.00	\$138,600.00	\$141.17	\$138,458.83	\$141.17	\$0.00	\$138,458.83	\$141.17	\$141.17	\$0.00
25100 Productos químicos básicos	\$37,400.00	\$0.00	\$37,400.00	\$141.17	\$37,258.83	\$141.17	\$0.00	\$37,258.83	\$141.17	\$141.17	\$0.00
25101 Productos Químicos Básicos	\$37,400.00	\$0.00	\$37,400.00	\$141.17	\$37,258.83	\$141.17	\$0.00	\$37,258.83	\$141.17	\$141.17	\$0.00
25300 Medicinas y productos farmacéuticos	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y Productos Farmacéuticos de Uso Humano	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
25302 Medicinas y Productos Farmacéuticos de Uso Veterinari	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25401 Materiales y Suministros Médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
25601 Fibras Sintéticas, Hules, Plásticos y Derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, Lubricantes y Aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$199,400.00	\$997,250.00	\$199,400.00	\$0.00	\$997,250.00	\$199,400.00	\$199,400.00	\$0.00
26100 Combustibles, lubricantes y aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$199,400.00	\$997,250.00	\$199,400.00	\$0.00	\$997,250.00	\$199,400.00	\$199,400.00	\$0.00
26101 Combustible	\$1,134,900.00	\$0.00	\$1,134,900.00	\$199,400.00	\$935,500.00	\$199,400.00	\$0.00	\$935,500.00	\$199,400.00	\$199,400.00	\$0.00
26102 Lubricantes y Aditivos	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, Blancos, Prendas de Protección y Artículos	\$362,900.00	\$0.00	\$362,900.00	\$1,949.98	\$360,950.02	\$1,949.98	\$0.00	\$360,950.02	\$1,949.98	\$1,949.98	\$0.00
27100 Vestuario y uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27101 Vestuarios y Uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27200 Prendas de seguridad y protección personal	\$83,500.00	\$0.00	\$83,500.00	\$560.00	\$82,940.00	\$560.00	\$0.00	\$82,940.00	\$560.00	\$560.00	\$0.00
27201 Prendas de Seguridad y Protección Personal	\$83,500.00	\$0.00	\$83,500.00	\$560.00	\$82,940.00	\$560.00	\$0.00	\$82,940.00	\$560.00	\$560.00	\$0.00
27300 Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$1,389.98	\$6,110.02	\$1,389.98	\$0.00	\$6,110.02	\$1,389.98	\$1,389.98	\$0.00
27301 Artículos Deportivos	\$7,500.00	\$0.00	\$7,500.00	\$1,389.98	\$6,110.02	\$1,389.98	\$0.00	\$6,110.02	\$1,389.98	\$1,389.98	\$0.00
27400 Productos textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27401 Productos Textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles, excepto prendas de v	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022  
04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27501 Blancos y Otros Productos Textiles, excepto Prendas de	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
<b>29000 Herramientas, Refacciones y Accesorios Menores</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$434,500.00</b>	<b>\$2,835.59</b>	<b>\$431,664.41</b>	<b>\$2,835.59</b>	<b>\$0.00</b>	<b>\$431,664.41</b>	<b>\$2,835.59</b>	<b>\$2,835.59</b>	<b>\$0.00</b>
29100 Herramientas menores	\$49,000.00	\$0.00	\$49,000.00	\$864.29	\$48,135.71	\$864.29	\$0.00	\$48,135.71	\$864.29	\$864.29	\$0.00
29101 Herramientas Menores	\$49,000.00	\$0.00	\$49,000.00	\$864.29	\$48,135.71	\$864.29	\$0.00	\$48,135.71	\$864.29	\$864.29	\$0.00
29200 Refacciones y accesorios menores de edificios	\$44,900.00	\$0.00	\$44,900.00	\$1,441.30	\$43,458.70	\$1,441.30	\$0.00	\$43,458.70	\$1,441.30	\$1,441.30	\$0.00
29201 Refacciones y Accesorios Menores de Edificios	\$44,900.00	\$0.00	\$44,900.00	\$1,441.30	\$43,458.70	\$1,441.30	\$0.00	\$43,458.70	\$1,441.30	\$1,441.30	\$0.00
29300 Refacciones y accesorios menores de mobiliario y equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29301 Refacciones y Accesorios Menores de Mobiliario y Equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo de cómpu	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y Accesorios Menores de Equipo de Cómputo	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29500 Refacciones y accesorios menores de equipo e instrum	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29501 Refacciones y Accesorios Menores de Instrumental Méd	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29600 Refacciones y accesorios menores de equipo de transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29601 Refacciones y Accesorios Menores de Equipo de Transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29800 Refacciones y accesorios menores de maquinaria y otro	\$90,500.00	\$0.00	\$90,500.00	\$530.00	\$89,970.00	\$530.00	\$0.00	\$89,970.00	\$530.00	\$530.00	\$0.00
29801 Refacciones y Accesorios Menores de Maquinaria y Otr	\$90,500.00	\$0.00	\$90,500.00	\$530.00	\$89,970.00	\$530.00	\$0.00	\$89,970.00	\$530.00	\$530.00	\$0.00
29900 Refacciones y accesorios menores otros bienes mueble	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
29901 Otras Refacciones y Accesorios Menores	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
<b>30000 Servicios Generales</b>	<b>\$2,634,914.00</b>	<b>\$0.00</b>	<b>\$2,634,914.00</b>	<b>\$150,412.76</b>	<b>\$2,484,501.24</b>	<b>\$150,412.76</b>	<b>\$0.00</b>	<b>\$2,484,501.24</b>	<b>\$150,412.76</b>	<b>\$150,412.76</b>	<b>\$0.00</b>
31000 Servicios Básicos	\$240,750.00	\$0.00	\$240,750.00	\$15,371.63	\$225,378.37	\$15,371.63	\$0.00	\$225,378.37	\$15,371.63	\$15,371.63	\$0.00
31200 Gas	\$68,500.00	\$0.00	\$68,500.00	\$7,549.00	\$60,951.00	\$7,549.00	\$0.00	\$60,951.00	\$7,549.00	\$7,549.00	\$0.00
31201 Gas	\$68,500.00	\$0.00	\$68,500.00	\$7,549.00	\$60,951.00	\$7,549.00	\$0.00	\$60,951.00	\$7,549.00	\$7,549.00	\$0.00
31300 Agua	\$52,500.00	\$0.00	\$52,500.00	\$3,825.63	\$48,674.37	\$3,825.63	\$0.00	\$48,674.37	\$3,825.63	\$3,825.63	\$0.00
31301 Agua	\$52,500.00	\$0.00	\$52,500.00	\$3,825.63	\$48,674.37	\$3,825.63	\$0.00	\$48,674.37	\$3,825.63	\$3,825.63	\$0.00
31400 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$1,197.00	\$5,503.00	\$1,197.00	\$0.00	\$5,503.00	\$1,197.00	\$1,197.00	\$0.00
31401 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$1,197.00	\$5,503.00	\$1,197.00	\$0.00	\$5,503.00	\$1,197.00	\$1,197.00	\$0.00
31500 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31501 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31700 Servicios de acceso de internet, redes y procesamiento	\$89,700.00	\$0.00	\$89,700.00	\$2,800.00	\$86,900.00	\$2,800.00	\$0.00	\$86,900.00	\$2,800.00	\$2,800.00	\$0.00
31701 Servicio de Internet y Redes	\$89,700.00	\$0.00	\$89,700.00	\$2,800.00	\$86,900.00	\$2,800.00	\$0.00	\$86,900.00	\$2,800.00	\$2,800.00	\$0.00
31800 Servicios postales y telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
31801 Servicios Postales y Telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
<b>32000 Servicios de Arrendamiento</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$19,652.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>
32700 Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
32701 Arrendamiento de Activos Intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 17/may./2022 04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32900 Otros arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
32901 Otros Arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
<b>33000 Servicios Profesionales, Científicos, Técnicos y Otros</b>	<b>\$1,089,364.00</b>	<b>\$0.00</b>	<b>\$1,089,364.00</b>	<b>\$10,000.00</b>	<b>\$1,079,364.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$1,079,364.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
33100 Servicios legales, de contabilidad, auditoría y relacionad	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33101 Servicios Legales, de Contabilidad, Auditoría y Relacion	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33400 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$10,000.00	\$60,000.00	\$10,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$0.00
33401 Servicios de Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$10,000.00	\$60,000.00	\$10,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$0.00
33600 Servicios de apoyo administrativo, traducción, fotocopia	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$0.00
33601 Servicios de Apoyo Administrativo y Secretarial	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$0.00
33603 Servicios de Elaboración e Impresión de Documentos	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$0.00
33900 Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33901 Servicios Profesionales, Científicos y Técnicos Integrale	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>34000 Servicios Financieros, Bancarios y Comerciales</b>	<b>\$65,500.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>	<b>\$41,114.13</b>	<b>\$24,385.87</b>	<b>\$41,114.13</b>	<b>\$0.00</b>	<b>\$24,385.87</b>	<b>\$41,114.13</b>	<b>\$41,114.13</b>	<b>\$0.00</b>
34100 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,246.34	\$9,753.66	\$2,246.34	\$0.00	\$9,753.66	\$2,246.34	\$2,246.34	\$0.00
34101 Servicios Financieros y Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,246.34	\$9,753.66	\$2,246.34	\$0.00	\$9,753.66	\$2,246.34	\$2,246.34	\$0.00
34500 Seguro de bienes patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
34501 Seguro de Bienes Patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
<b>35000 Servicios de Instalación, Reparación, Mantenimiento y</b>	<b>\$436,800.00</b>	<b>\$0.00</b>	<b>\$436,800.00</b>	<b>\$3,480.00</b>	<b>\$433,320.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$433,320.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
35100 Conservación y mantenimiento menor de inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35101 Conservación y Mantenimiento Menor de Inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y e	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cc	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de C	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35400 Instalación, reparación y mantenimiento de equipo e insi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35401 Instalación, Reparación y Mantenimiento de Equipo e In:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35501 Reparación y Mantenimiento de Equipo de Transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35701 Instalación, Reparación y Mantenimiento de Maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35801 Servicios de Limpieza y Manejo de Desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900 Servicios de jardinería y fumigación	\$30,500.00	\$0.00	\$30,500.00	\$3,480.00	\$27,020.00	\$3,480.00	\$0.00	\$27,020.00	\$3,480.00	\$3,480.00	\$0.00
35901 Servicios de Jardinería y Fumigación	\$30,500.00	\$0.00	\$30,500.00	\$3,480.00	\$27,020.00	\$3,480.00	\$0.00	\$27,020.00	\$3,480.00	\$3,480.00	\$0.00
<b>37000 Servicios de Traslado y Viáticos</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$5,600.00</b>	<b>\$464,400.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$464,400.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usu: sup:arvisor  
Rep: rpt:EstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022 | 04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37100 Pasajes aéreos	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37101 Pasajes Aéreos Nacionales	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37200 Pasajes terrestres	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37201 Pasajes Terrestres Nacionales	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37300 Pasajes marítimos, lacustres y fluviales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37301 Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37500 Viáticos en el país	\$269,000.00	\$0.00	\$269,000.00	\$5,600.00	\$263,400.00	\$5,600.00	\$0.00	\$263,400.00	\$5,600.00	\$5,600.00	\$0.00
37501 Viáticos en el País	\$269,000.00	\$0.00	\$269,000.00	\$5,600.00	\$263,400.00	\$5,600.00	\$0.00	\$263,400.00	\$5,600.00	\$5,600.00	\$0.00
38000 Servicios Oficiales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
38500 Gastos de representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
38501 Gastos de Representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
39000 Otros Servicios Generales	\$98,000.00	\$0.00	\$98,000.00	\$55,195.00	\$42,805.00	\$55,195.00	\$0.00	\$42,805.00	\$55,195.00	\$55,195.00	\$0.00
39200 Impuestos y derechos	\$98,000.00	\$0.00	\$98,000.00	\$55,195.00	\$42,805.00	\$55,195.00	\$0.00	\$42,805.00	\$55,195.00	\$55,195.00	\$0.00
39201 Impuestos y Derechos	\$98,000.00	\$0.00	\$98,000.00	\$55,195.00	\$42,805.00	\$55,195.00	\$0.00	\$42,805.00	\$55,195.00	\$55,195.00	\$0.00
<b>40000 Transferencias, Asignaciones, Subsidios y Otra</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$21,227.89</b>	<b>\$1,591,272.11</b>	<b>\$21,227.89</b>	<b>\$0.00</b>	<b>\$1,591,272.11</b>	<b>\$21,227.89</b>	<b>\$21,227.89</b>	<b>\$0.00</b>
44000 Ayudas Sociales	\$1,612,500.00	\$0.00	\$1,612,500.00	\$21,227.89	\$1,591,272.11	\$21,227.89	\$0.00	\$1,591,272.11	\$21,227.89	\$21,227.89	\$0.00
44100 Ayudas Sociales a Personas	\$1,612,500.00	\$0.00	\$1,612,500.00	\$21,227.89	\$1,591,272.11	\$21,227.89	\$0.00	\$1,591,272.11	\$21,227.89	\$21,227.89	\$0.00
44101 Ayudas Sociales a Personas	\$1,574,000.00	\$0.00	\$1,574,000.00	\$17,178.59	\$1,556,821.41	\$17,178.59	\$0.00	\$1,556,821.41	\$17,178.59	\$17,178.59	\$0.00
44102 Premios y Reconcompensas a Ganadores de Concursos	\$38,500.00	\$0.00	\$38,500.00	\$4,049.30	\$34,450.70	\$4,049.30	\$0.00	\$34,450.70	\$4,049.30	\$4,049.30	\$0.00
<b>50000 Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$1,817,000.00</b>	<b>\$78,880.00</b>	<b>\$1,738,120.00</b>	<b>\$0.00</b>	<b>\$78,880.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51000 Mobiliario y Equipo de Administración	\$824,500.00	\$0.00	\$824,500.00	\$78,880.00	\$745,620.00	\$0.00	\$78,880.00	\$824,500.00	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$237,500.00	\$0.00	\$237,500.00	\$78,880.00	\$158,620.00	\$0.00	\$78,880.00	\$237,500.00	\$0.00	\$0.00	\$0.00
51101 Muebles de Oficina	\$149,000.00	\$0.00	\$149,000.00	\$31,320.00	\$117,680.00	\$0.00	\$31,320.00	\$149,000.00	\$0.00	\$0.00	\$0.00
51102 Anaqueles y Estantería	\$88,500.00	\$0.00	\$88,500.00	\$47,560.00	\$40,940.00	\$0.00	\$47,560.00	\$88,500.00	\$0.00	\$0.00	\$0.00
51200 Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51201 Muebles excepto de Oficina y Estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51501 Equipo de Cómputo y de Tecnología de la Información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
51901 Mobiliario y Equipo para el Desarrollo de Actividades Pr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
51902 Línea Blanca y Electrodomésticos Mayores	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
51903 Equipos de Seguridad para Inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
52000 Mobiliario y Equipo Educativo y Recreativo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y Aparatos de Proyección de Imágenes, Audio	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022  
04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52300 Cámaras fotográficas y de video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras Fotográficas y de Video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
53000 Equipo e Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53100 Equipo médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53101 Equipo Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
54000 Vehículos y Equipo de Transporte	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54102 Camiones y Tractocamiones de Carga	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
54901 Otros Equipos de Transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
56000 Maquinaria, Otros Equipos y Herramientas	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refrige	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de Aire Acondicionado, Calefacción y de Refri	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de Comunicación y Telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de Generación Eléctrica y Aparatos Eléctricos	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
57000 Activos Biológicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57600 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57601 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
59000 Activos Intangibles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>70000 Inversiones Financieras y Otras Provisiones</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
79000 Provisiones para Contingencias y Otras Erogaciones I	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79100 Contingencias por fenómenos naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79101 Contingencias por Fenómenos Naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,014,590.00</b>	<b>\$0.00</b>	<b>\$12,014,590.00</b>	<b>\$650,703.46</b>	<b>\$11,363,886.54</b>	<b>\$571,823.46</b>	<b>\$78,880.00</b>	<b>\$11,442,766.54</b>	<b>\$571,823.46</b>	<b>\$571,823.46</b>	<b>\$0.00</b>

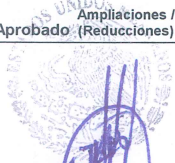



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

## DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022  
 04:24 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
 DIRECCIÓN GENERAL DEL DIF TULUM, QUINTANA ROO <hr/> JESSICA RAMIREZ DE LA ROSA DIRECTORA GENERAL DEL SISTEMA DIF TULUM  <hr/> JOSE GUADALUPE PEREIRA NAVARRO JEFE DE DEPARTAMENTO CONTABILIDAD										
				 <hr/> CINTHIA KARINA ZUBIETA ARCIQUE COORDINADORA ADMINISTRATIVA						