

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO  
QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022**

Fecha y | 17/may./2022

hora de Impresión | 04:24 p. m.

Us: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>20000 Materiales y Suministros</b>	<b>\$5,925,176.00</b>	<b>\$0.00</b>	<b>\$5,925,176.00</b>	<b>\$191,209.40</b>	<b>\$5,733,966.60</b>	<b>\$191,209.40</b>	<b>\$0.00</b>	<b>\$5,733,966.60</b>	<b>\$191,209.40</b>	<b>\$191,209.40</b>	<b>\$0.00</b>
21000 Materiales de Administración, Emisión de Documento	\$1,278,876.00	\$0.00	\$1,278,876.00	\$75.80	\$1,278,800.20	\$75.80	\$0.00	\$1,278,800.20	\$75.80	\$75.80	\$0.00
21100 Materiales, Útiles y Equipos Menores de Oficina	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$0.00
21101 Papelería y Consumibles de Oficina	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$0.00
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$0.00
21200 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21201 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, Útiles y Equipos Menores de Tecnologías de	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$0.00
21401 Material de Limpieza y Mantenimiento e Insumos para E	\$100,900.00	\$0.00	\$100,900.00	\$0.00	\$100,900.00	\$0.00	\$0.00	\$100,900.00	\$0.00	\$0.00	\$0.00
21402 Útiles y Equipos Menores de Tecnología de la Informaci	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$0.00
21500 Material Impreso e Información Digital	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21501 Publicaciones Impresas	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$288,500.00	\$0.00	\$288,500.00	\$75.80	\$288,424.20	\$75.80	\$0.00	\$288,424.20	\$75.80	\$75.80	\$0.00
21601 Material de Limpieza	\$288,500.00	\$0.00	\$288,500.00	\$75.80	\$288,424.20	\$75.80	\$0.00	\$288,424.20	\$75.80	\$75.80	\$0.00
21700 Materiales y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21701 Material y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21800 Materiales para el Registro e Identificación de Bienes y I	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
21803 Otros Materiales para el Registro e Identificación de Bier	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
<b>22000 Alimentos y Utensilios</b>	<b>\$1,805,100.00</b>	<b>\$0.00</b>	<b>\$1,805,100.00</b>	<b>\$93,233.60</b>	<b>\$1,711,866.40</b>	<b>\$93,233.60</b>	<b>\$0.00</b>	<b>\$1,711,866.40</b>	<b>\$93,233.60</b>	<b>\$93,233.60</b>	<b>\$0.00</b>
22100 Productos alimenticios para personas	\$1,477,000.00	\$0.00	\$1,477,000.00	\$81,266.70	\$1,395,733.30	\$81,266.70	\$0.00	\$1,395,733.30	\$81,266.70	\$81,266.70	\$0.00
22101 Alimentos para el Personal Institucional	\$239,100.00	\$0.00	\$239,100.00	\$0.00	\$239,100.00	\$0.00	\$0.00	\$239,100.00	\$0.00	\$0.00	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Prc	\$1,237,900.00	\$0.00	\$1,237,900.00	\$81,266.70	\$1,156,633.30	\$81,266.70	\$0.00	\$1,156,633.30	\$81,266.70	\$81,266.70	\$0.00
22200 Productos alimenticios para animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22201 Productos Alimenticios para Animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$112,100.00	\$0.00	\$112,100.00	\$11,966.90	\$100,133.10	\$11,966.90	\$0.00	\$100,133.10	\$11,966.90	\$11,966.90	\$0.00
22301 Utensilios, Materiales y Equipos Menores para el Servi	\$112,100.00	\$0.00	\$112,100.00	\$11,966.90	\$100,133.10	\$11,966.90	\$0.00	\$100,133.10	\$11,966.90	\$11,966.90	\$0.00
<b>24000 Materiales y Artículos de Construcción y de Reparació</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$708,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24100 Productos minerales no metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24101 Productos Minerales No Metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24201 Cemento y Productos de Concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24300 Cal, yeso y productos de yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24301 Cal, Yeso y Productos de Yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00
24401 Madera y sus Derivados empleados para la Construcción	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO  
QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022**

Fecha y 17/may./2022

hora de Impresión 04:24 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24500	Vidrio y productos de vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24501	Vidrio y Productos de Vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24600	Material eléctrico y electrónico	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$0.00
24601	Material Eléctrico y Electrónico	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24701	Artículos Metálicos para la Construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24800	Materiales complementarios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
24801	Materiales Complementarios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$0.00
24901	Otros Materiales y Artículos de Construcción y Reparaci	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
24902	Artículos Plásticos para la Construcción	\$47,800.00	\$0.00	\$47,800.00	\$0.00	\$47,800.00	\$0.00	\$0.00	\$47,800.00	\$0.00	\$0.00	\$0.00
25000	Productos Químicos, Farmacéuticos y de Laboratorio	\$138,600.00	\$0.00	\$138,600.00	\$0.00	\$138,600.00	\$0.00	\$0.00	\$138,600.00	\$0.00	\$0.00	\$0.00
25100	Productos químicos básicos	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
25101	Productos Químicos Básicos	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y Productos Farmacéuticos de Uso Humano	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
25302	Medicinas y Productos Farmacéuticos de Uso Veterinari	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25400	Materiales, accesorios y suministros médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25401	Materiales y Suministros Médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25600	Fibras sintéticas, hules, plásticos y derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
25601	Fibras Sintéticas, Hules, Plásticos y Derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, Lubricantes y Aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$97,900.00	\$1,098,750.00	\$97,900.00	\$0.00	\$1,098,750.00	\$97,900.00	\$97,900.00	\$0.00
26100	Combustibles, lubricantes y aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$97,900.00	\$1,098,750.00	\$97,900.00	\$0.00	\$1,098,750.00	\$97,900.00	\$97,900.00	\$0.00
26101	Combustible	\$1,134,900.00	\$0.00	\$1,134,900.00	\$97,900.00	\$1,037,000.00	\$97,900.00	\$0.00	\$1,037,000.00	\$97,900.00	\$97,900.00	\$0.00
26102	Lubricantes y Aditivos	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$362,900.00	\$0.00	\$362,900.00	\$0.00	\$362,900.00	\$0.00	\$0.00	\$362,900.00	\$0.00	\$0.00	\$0.00
27100	Vestuario y uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27101	Vestuarios y Uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27200	Prendas de seguridad y protección personal	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
27201	Prendas de Seguridad y Protección Personal	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
27300	Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
27301	Artículos Deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
27400	Productos textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27401	Productos Textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27500	Blancos y otros productos textiles, excepto prendas de v	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO**  
**QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022**

Fecha y 17/may./2022

hora de Impresión 04:24 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27501	Blancos y Otros Productos Textiles, excepto Prendas de	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>Herramientas, Refacciones y Accesorios Menores</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	Herramientas menores	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas Menores	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y Accesorios Menores de Edificios	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$0.00
29300	Refacciones y accesorios menores de mobiliario y equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y Accesorios Menores de Mobiliario y Equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29400	Refacciones y accesorios menores de equipo de cómpu	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y Accesorios Menores de Equipo de Cómputo	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29500	Refacciones y accesorios menores de equipo e instrume	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29501	Refacciones y Accesorios Menores de Instrumental Méd	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29600	Refacciones y accesorios menores de equipo de transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y Accesorios Menores de Equipo de Transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29800	Refacciones y accesorios menores de maquinaria y otro	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
29801	Refacciones y Accesorios Menores de Maquinaria y Otr	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
29900	Refacciones y accesorios menores otros bienes mueble:	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
29901	Otras Refacciones y Accesorios Menores	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>Servicios Generales</b>	<b>\$2,634,914.00</b>	<b>\$0.00</b>	<b>\$2,634,914.00</b>	<b>\$110,100.33</b>	<b>\$2,524,813.67</b>	<b>\$110,100.33</b>	<b>\$0.00</b>	<b>\$2,524,813.67</b>	<b>\$110,100.33</b>	<b>\$110,100.33</b>	<b>\$0.00</b>
31000	Servicios Básicos	\$240,750.00	\$0.00	\$240,750.00	\$2,500.00	\$238,250.00	\$2,500.00	\$0.00	\$238,250.00	\$2,500.00	\$2,500.00	\$0.00
31200	Gas	\$68,500.00	\$0.00	\$68,500.00	\$2,500.00	\$66,000.00	\$2,500.00	\$0.00	\$66,000.00	\$2,500.00	\$2,500.00	\$0.00
31201	Gas	\$68,500.00	\$0.00	\$68,500.00	\$2,500.00	\$66,000.00	\$2,500.00	\$0.00	\$66,000.00	\$2,500.00	\$2,500.00	\$0.00
31300	Agua	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
31301	Agua	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
31400	Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
31401	Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
31500	Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31501	Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31700	Servicios de acceso de internet, redes y procesamiento	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$0.00
31701	Servicio de Internet y Redes	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$0.00
31800	Servicios postales y telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
31801	Servicios Postales y Telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>Servicios de Arrendamiento</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$19,652.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>	<b>\$162,348.00</b>	<b>\$19,652.00</b>	<b>\$19,652.00</b>	<b>\$0.00</b>
32700	Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
32701	Arrendamiento de Activos Intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO  
QUINTANA ROO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022**

Fecha y | 17/may./2022

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

hora de Impresión | 04:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32900	Otros arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
32901	Otros Arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$19,652.00	\$80,848.00	\$19,652.00	\$0.00	\$80,848.00	\$19,652.00	\$19,652.00	\$0.00
<b>33000</b>	<b>Servicios Profesionales, Científicos, Técnicos y Otros</b>	<b>\$1,089,364.00</b>	<b>\$0.00</b>	<b>\$1,089,364.00</b>	<b>\$0.00</b>	<b>\$1,089,364.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,089,364.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33100	Servicios legales, de contabilidad, auditoría y relacionad	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33101	Servicios Legales, de Contabilidad, Auditoría y Relacion	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopia	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$0.00
33601	Servicios de Apoyo Administrativo y Secretarial	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$0.00
33603	Servicios de Elaboración e Impresión de Documentos	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrale	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>Servicios Financieros, Bancarios y Comerciales</b>	<b>\$65,500.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>	<b>\$40,238.33</b>	<b>\$25,261.67</b>	<b>\$40,238.33</b>	<b>\$0.00</b>	<b>\$25,261.67</b>	<b>\$40,238.33</b>	<b>\$40,238.33</b>	<b>\$0.00</b>
34100	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,370.54	\$10,629.46	\$1,370.54	\$0.00	\$10,629.46	\$1,370.54	\$1,370.54	\$0.00
34101	Servicios Financieros y Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,370.54	\$10,629.46	\$1,370.54	\$0.00	\$10,629.46	\$1,370.54	\$1,370.54	\$0.00
34500	Seguro de bienes patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
34501	Seguro de Bienes Patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$38,867.79	\$14,632.21	\$38,867.79	\$0.00	\$14,632.21	\$38,867.79	\$38,867.79	\$0.00
<b>35000</b>	<b>Servicios de Instalación, Reparación, Mantenimiento y</b>	<b>\$436,800.00</b>	<b>\$0.00</b>	<b>\$436,800.00</b>	<b>\$1,276.00</b>	<b>\$435,524.00</b>	<b>\$1,276.00</b>	<b>\$0.00</b>	<b>\$435,524.00</b>	<b>\$1,276.00</b>	<b>\$1,276.00</b>	<b>\$0.00</b>
35100	Conservación y mantenimiento menor de inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y e	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de có	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35400	Instalación, reparación y mantenimiento de equipo e ins	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35401	Instalación, Reparación y Mantenimiento de Equipo e In	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación y Mantenimiento de Equipo de Transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35701	Instalación, Reparación y Mantenimiento de Maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35801	Servicios de Limpieza y Manejo de Desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900	Servicios de jardinería y fumigación	\$30,500.00	\$0.00	\$30,500.00	\$1,276.00	\$29,224.00	\$1,276.00	\$0.00	\$29,224.00	\$1,276.00	\$1,276.00	\$0.00
35901	Servicios de Jardinería y Fumigación	\$30,500.00	\$0.00	\$30,500.00	\$1,276.00	\$29,224.00	\$1,276.00	\$0.00	\$29,224.00	\$1,276.00	\$1,276.00	\$0.00
<b>37000</b>	<b>Servicios de Traslado y Viáticos</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO**  
**QUINTANA ROO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Fecha y | 17/may./2022

hora de Impresión | 04:24 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37100	Pasajes aéreos	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37101	Pasajes Aéreos Nacionales	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37201	Pasajes Terrestres Nacionales	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37300	Pasajes marítimos, lacustres y fluviales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37301	Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos en el País	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
38000	<b>Servicios Oficiales</b>	<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38500	Gastos de representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
38501	Gastos de Representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
39000	<b>Otros Servicios Generales</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$46,434.00</b>	<b>\$51,566.00</b>	<b>\$46,434.00</b>	<b>\$0.00</b>	<b>\$51,566.00</b>	<b>\$46,434.00</b>	<b>\$46,434.00</b>	<b>\$0.00</b>
39200	Impuestos y derechos	\$98,000.00	\$0.00	\$98,000.00	\$46,434.00	\$51,566.00	\$46,434.00	\$0.00	\$51,566.00	\$46,434.00	\$46,434.00	\$0.00
39201	Impuestos y Derechos	\$98,000.00	\$0.00	\$98,000.00	\$46,434.00	\$51,566.00	\$46,434.00	\$0.00	\$51,566.00	\$46,434.00	\$46,434.00	\$0.00
<b>40000</b>	<b>Transferencias, Asignaciones, Subsidios y Otra</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44000	<b>Ayudas Sociales</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,612,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44100	Ayudas Sociales a Personas	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$0.00
44101	Ayudas Sociales a Personas	\$1,574,000.00	\$0.00	\$1,574,000.00	\$0.00	\$1,574,000.00	\$0.00	\$0.00	\$1,574,000.00	\$0.00	\$0.00	\$0.00
44102	Premios y Reconcompensas a Ganadores de Concursos	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
<b>50000</b>	<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51000	<b>Mobiliario y Equipo de Administración</b>	<b>\$824,500.00</b>	<b>\$0.00</b>	<b>\$824,500.00</b>	<b>\$0.00</b>	<b>\$824,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$824,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51100	Muebles de oficina y estantería	\$237,500.00	\$0.00	\$237,500.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$0.00
51101	Muebles de Oficina	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$0.00
51102	Anaqueles y Estantería	\$88,500.00	\$0.00	\$88,500.00	\$0.00	\$88,500.00	\$0.00	\$0.00	\$88,500.00	\$0.00	\$0.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51201	Muebles excepto de Oficina y Estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51501	Equipo de Cómputo y de Tecnología de la Información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
51901	Mobiliario y Equipo para el Desarrollo de Actividades Pr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
51902	Linea Blanca y Electrodomésticos Mayores	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
51903	Equipos de Seguridad para Inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
52000	<b>Mobiliario y Equipo Educativo y Recreativo</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
52100	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52101	Equipos y Aparatos de Proyección de Imágenes, Audio	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

## QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022  
04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52300 Cámaras fotográficas y de video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras Fotográficas y de Video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
53000 Equipo e Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53100 Equipo médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53101 Equipo Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
54000 Vehículos y Equipo de Transporte	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54102 Camiones y Tractocamiones de Carga	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
54901 Otros Equipos de Transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
56000 Maquinaria, Otros Equipos y Herramientas	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refrige	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de Aire Acondicionado, Calefacción y de Refri	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de Comunicación y Telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de Generación Eléctrica y Aparatos Eléctricos	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
57000 Activos Biológicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57600 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57601 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
59000 Activos Intangibles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
70000 Inversiones Financieras y Otras Provisiones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79000 Provisiones para Contingencias y Otras Erogaciones I	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79100 Contingencias por fenómenos naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79101 Contingencias por Fenómenos Naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,014,590.00</b>	<b>\$0.00</b>	<b>\$12,014,590.00</b>	<b>\$301,309.73</b>	<b>\$11,713,280.27</b>	<b>\$301,309.73</b>	<b>\$0.00</b>	<b>\$11,713,280.27</b>	<b>\$301,309.73</b>	<b>\$301,309.73</b>	<b>\$0.00</b>




# DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022


Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022  
04:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DIRECCIÓN GENERAL DEL DIF  
 TULUM, QUINTANA ROO  
 JESSICA RAMIREZ DE LA ROSA  
 DIRECTORA GENERAL DEL SISTEMA DIF TULUM

  
 JOSE GUADALUPE PEREIRA NAVARRO  
 JEFE DE DEPARTAMENTO CONTABILIDAD

  
 CINTHIA KARINA ZUBIETA ARCIQUE  
 COORDINADORA ADMINISTRATIVA