



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022 | 04:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000 Materiales y Suministros	\$5,925,176.00	\$0.00	\$5,925,176.00	\$0.00	\$5,925,176.00	\$0.00	\$0.00	\$5,925,176.00	\$0.00	\$0.00	\$0.00
21000 Materiales de Administración, Emisión de Documento:	\$1,278,876.00	\$0.00	\$1,278,876.00	\$0.00	\$1,278,876.00	\$0.00	\$0.00	\$1,278,876.00	\$0.00	\$0.00	\$0.00
21100 Materiales, Útiles y Equipos Menores de Oficina	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$613,900.00	\$0.00	\$0.00	\$0.00
21101 Papelería y Consumibles de Oficina	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$344,800.00	\$0.00	\$0.00	\$0.00
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$269,100.00	\$0.00	\$0.00	\$0.00
21200 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21201 Materiales y Útiles de Impresión y Reproducción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, Útiles y Equipos Menores de Tecnologías de	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$0.00
21401 Material de Limpieza y Mantenimiento e Insumos para E	\$100,900.00	\$0.00	\$100,900.00	\$0.00	\$100,900.00	\$0.00	\$0.00	\$100,900.00	\$0.00	\$0.00	\$0.00
21402 Útiles y Equipos Menores de Tecnología de la Informaci	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$141,700.00	\$0.00	\$0.00	\$0.00
21500 Material Impreso e Información Digital	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21501 Publicaciones Impresas	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$0.00
21601 Material de Limpieza	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$0.00
21700 Materiales y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21701 Material y Útiles de Enseñanza	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$81,076.00	\$0.00	\$0.00	\$0.00
21800 Materiales para el Registro e Identificación de Bienes y I	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
21803 Otros Materiales para el Registro e Identificación de Bie	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y Utensilios	\$1,805,100.00	\$0.00	\$1,805,100.00	\$0.00	\$1,805,100.00	\$0.00	\$0.00	\$1,805,100.00	\$0.00	\$0.00	\$0.00
22100 Productos alimenticios para personas	\$1,477,000.00	\$0.00	\$1,477,000.00	\$0.00	\$1,477,000.00	\$0.00	\$0.00	\$1,477,000.00	\$0.00	\$0.00	\$0.00
22101 Alimentos para el Personal Institucional	\$239,100.00	\$0.00	\$239,100.00	\$0.00	\$239,100.00	\$0.00	\$0.00	\$239,100.00	\$0.00	\$0.00	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Pro	\$1,237,900.00	\$0.00	\$1,237,900.00	\$0.00	\$1,237,900.00	\$0.00	\$0.00	\$1,237,900.00	\$0.00	\$0.00	\$0.00
22200 Productos alimenticios para animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22201 Productos Alimenticios para Animales	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$112,100.00	\$0.00	\$112,100.00	\$0.00	\$112,100.00	\$0.00	\$0.00	\$112,100.00	\$0.00	\$0.00	\$0.00
22301 Utensilios, Materiales y Equipos Menores para el Servi	\$112,100.00	\$0.00	\$112,100.00	\$0.00	\$112,100.00	\$0.00	\$0.00	\$112,100.00	\$0.00	\$0.00	\$0.00
24000 Materiales y Artículos de Construcción y de Reparació	\$708,550.00	\$0.00	\$708,550.00	\$0.00	\$708,550.00	\$0.00	\$0.00	\$708,550.00	\$0.00	\$0.00	\$0.00
24100 Productos minerales no metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24101 Productos Minerales No Metálicos	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24201 Cemento y Productos de Concreto	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$0.00
24300 Cal, yeso y productos de yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24301 Cal, Yeso y Productos de Yeso	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$87,100.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00
24401 Madera y sus Derivados empleados para la Construcción	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	\$0.00	\$0.00	\$0.00

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Fecha y 17/may./2022

hora de Impresión 04:23 p. m.



Usr: supervisor
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24500 Vidrio y productos de vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y Productos de Vidrio	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24600 Material eléctrico y electrónico	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$0.00
24601 Material Eléctrico y Electrónico	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$117,200.00	\$0.00	\$0.00	\$0.00
24700 Artículos metálicos para la construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24701 Artículos Metálicos para la Construcción	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$90,350.00	\$0.00	\$0.00	\$0.00
24800 Materiales complementarios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
24801 Materiales Complementarios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$0.00
24901 Otros Materiales y Artículos de Construcción y Reparaci	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
24902 Artículos Plásticos para la Construcción	\$47,800.00	\$0.00	\$47,800.00	\$0.00	\$47,800.00	\$0.00	\$0.00	\$47,800.00	\$0.00	\$0.00	\$0.00
25000 Productos Químicos, Farmacéuticos y de Laboratorio	\$138,600.00	\$0.00	\$138,600.00	\$0.00	\$138,600.00	\$0.00	\$0.00	\$138,600.00	\$0.00	\$0.00	\$0.00
25100 Productos químicos básicos	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
25101 Productos Químicos Básicos	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
25300 Medicinas y productos farmacéuticos	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y Productos Farmacéuticos de Uso Humano	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
25302 Medicinas y Productos Farmacéuticos de Uso Veterinari	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25401 Materiales y Suministros Médicos	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$63,700.00	\$0.00	\$0.00	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
25601 Fibras Sintéticas, Hules, Plásticos y Derivados	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, Lubricantes y Aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$0.00	\$1,196,650.00	\$0.00	\$0.00	\$1,196,650.00	\$0.00	\$0.00	\$0.00
26100 Combustibles, lubricantes y aditivos	\$1,196,650.00	\$0.00	\$1,196,650.00	\$0.00	\$1,196,650.00	\$0.00	\$0.00	\$1,196,650.00	\$0.00	\$0.00	\$0.00
26101 Combustible	\$1,134,900.00	\$0.00	\$1,134,900.00	\$0.00	\$1,134,900.00	\$0.00	\$0.00	\$1,134,900.00	\$0.00	\$0.00	\$0.00
26102 Lubricantes y Aditivos	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$61,750.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, Blancos, Prendas de Protección y Artículos	\$362,900.00	\$0.00	\$362,900.00	\$0.00	\$362,900.00	\$0.00	\$0.00	\$362,900.00	\$0.00	\$0.00	\$0.00
27100 Vestuario y uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27101 Vestuarios y Uniformes	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$200,500.00	\$0.00	\$0.00	\$0.00
27200 Prendas de seguridad y protección personal	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
27201 Prendas de Seguridad y Protección Personal	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
27300 Artículos deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
27301 Artículos Deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
27400 Productos textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27401 Productos Textiles	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles, excepto prendas de v	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27501 Blancos y Otros Productos Textiles, excepto Prendas de	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
29000 Herramientas, Refacciones y Accesorios Menores	\$434,500.00	\$0.00	\$434,500.00	\$0.00	\$434,500.00	\$0.00	\$0.00	\$434,500.00	\$0.00	\$0.00	\$0.00
29100 Herramientas menores	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas Menores	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
29200 Refacciones y accesorios menores de edificios	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$0.00
29201 Refacciones y Accesorios Menores de Edificios	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$0.00
29300 Refacciones y accesorios menores de mobiliario y equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29301 Refacciones y Accesorios Menores de Mobiliario y Equip	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo de cómpu	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y Accesorios Menores de Equipo de Cómputo	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
29500 Refacciones y accesorios menores de equipo e instrume	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29501 Refacciones y Accesorios Menores de Instrumental Méd	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
29600 Refacciones y accesorios menores de equipo de transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29601 Refacciones y Accesorios Menores de Equipo de Transp	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
29800 Refacciones y accesorios menores de maquinaria y otro	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
29801 Refacciones y Accesorios Menores de Maquinaria y Otr	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$0.00
29900 Refacciones y accesorios menores otros bienes mueble	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
29901 Otras Refacciones y Accesorios Menores	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00
30000 Servicios Generales	\$2,634,914.00	\$0.00	\$2,634,914.00	\$348.00	\$2,634,566.00	\$348.00	\$0.00	\$2,634,566.00	\$348.00	\$348.00	\$0.00
31000 Servicios Básicos	\$240,750.00	\$0.00	\$240,750.00	\$0.00	\$240,750.00	\$0.00	\$0.00	\$240,750.00	\$0.00	\$0.00	\$0.00
31200 Gas	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
31201 Gas	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
31300 Agua	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
31301 Agua	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
31400 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
31401 Telefonía Tradicional	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
31500 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31501 Telefonía Celular	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00
31700 Servicios de acceso de internet, redes y procesamiento	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$0.00
31701 Servicio de Internet y Redes	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$89,700.00	\$0.00	\$0.00	\$0.00
31800 Servicios postales y telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
31801 Servicios Postales y Telegráficos	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
32000 Servicios de Arrendamiento	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$0.00
32700 Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
32701 Arrendamiento de Activos Intangibles	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO

QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 17/may./2022
hora de Impresión 04:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32900	Otros arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00
32901	Otros Arrendamientos	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00
33000	Servicios Profesionales, Científicos, Técnicos y Otros	\$1,089,364.00	\$0.00	\$1,089,364.00	\$0.00	\$1,089,364.00	\$0.00	\$0.00	\$1,089,364.00	\$0.00	\$0.00	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionad	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33101	Servicios Legales, de Contabilidad, Auditoría y Relacion	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$90,664.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopia	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$892,700.00	\$0.00	\$0.00	\$0.00
33601	Servicios de Apoyo Administrativo y Secretarial	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$464,700.00	\$0.00	\$0.00	\$0.00
33603	Servicios de Elaboración e Impresión de Documentos	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrale	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
34000	Servicios Financieros, Bancarios y Comerciales	\$65,500.00	\$0.00	\$65,500.00	\$348.00	\$65,152.00	\$348.00	\$0.00	\$65,152.00	\$348.00	\$348.00	\$0.00
34100	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$348.00	\$11,652.00	\$348.00	\$0.00	\$11,652.00	\$348.00	\$348.00	\$0.00
34101	Servicios Financieros y Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$348.00	\$11,652.00	\$348.00	\$0.00	\$11,652.00	\$348.00	\$348.00	\$0.00
34500	Seguro de bienes patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
34501	Seguro de Bienes Patrimoniales	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$436,800.00	\$0.00	\$436,800.00	\$0.00	\$436,800.00	\$0.00	\$0.00	\$436,800.00	\$0.00	\$0.00	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y e	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cc	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
35400	Instalación, reparación y mantenimiento de equipo e ins	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35401	Instalación, Reparación y Mantenimiento de Equipo e In	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación y Mantenimiento de Equipo de Transporte	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35701	Instalación, Reparación y Mantenimiento de Maquinaria,	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35801	Servicios de Limpieza y Manejo de Desechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900	Servicios de jardinería y fumigación	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
35901	Servicios de Jardinería y Fumigación	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
37000	Servicios de Traslado y Viáticos	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO
QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022 | 04:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37100 Pasajes aéreos	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37101 Pasajes Aéreos Nacionales	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$152,500.00	\$0.00	\$0.00	\$0.00
37200 Pasajes terrestres	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37201 Pasajes Terrestres Nacionales	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
37300 Pasajes marítimos, lacustres y fluviales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37301 Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
37500 Viáticos en el país	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
37501 Viáticos en el País	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
38000 Servicios Oficiales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
38500 Gastos de representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
38501 Gastos de Representación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
39000 Otros Servicios Generales	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
39200 Impuestos y derechos	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
39201 Impuestos y Derechos	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
40000 Transferencias, Asignaciones, Subsidios y Otra	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$0.00
44000 Ayudas Sociales	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$0.00
44100 Ayudas Sociales a Personas	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$1,612,500.00	\$0.00	\$0.00	\$0.00
44101 Ayudas Sociales a Personas	\$1,574,000.00	\$0.00	\$1,574,000.00	\$0.00	\$1,574,000.00	\$0.00	\$0.00	\$1,574,000.00	\$0.00	\$0.00	\$0.00
44102 Premios y Reconcompensas a Ganadores de Concursos	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
50000 Bienes Muebles, Inmuebles e Intangibles	\$1,817,000.00	\$0.00	\$1,817,000.00	\$0.00	\$1,817,000.00	\$0.00	\$0.00	\$1,817,000.00	\$0.00	\$0.00	\$0.00
51000 Mobiliario y Equipo de Administración	\$824,500.00	\$0.00	\$824,500.00	\$0.00	\$824,500.00	\$0.00	\$0.00	\$824,500.00	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$237,500.00	\$0.00	\$237,500.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$0.00
51101 Muebles de Oficina	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$0.00
51102 Anaqueles y Estantería	\$88,500.00	\$0.00	\$88,500.00	\$0.00	\$88,500.00	\$0.00	\$0.00	\$88,500.00	\$0.00	\$0.00	\$0.00
51200 Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51201 Muebles excepto de Oficina y Estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51501 Equipo de Cómputo y de Tecnología de la Información	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$376,000.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
51901 Mobiliario y Equipo para el Desarrollo de Actividades Prt	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
51902 Línea Blanca y Electrodomésticos Mayores	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
51903 Equipos de Seguridad para Inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
52000 Mobiliario y Equipo Educativo y Recreativo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y Aparatos de Proyección de Imágenes, Audio :	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022
04:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52300 Cámaras fotográficas y de video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras Fotográficas y de Video	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
53000 Equipo e Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53100 Equipo médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
53101 Equipo Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
54000 Vehículos y Equipo de Transporte	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54102 Camiones y Tractocamiones de Carga	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
54901 Otros Equipos de Transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
56000 Maquinaria, Otros Equipos y Herramientas	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$259,500.00	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refrige	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de Aire Acondicionado, Calefacción y de Refri	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de Comunicación y Telecomunicación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de Generación Eléctrica y Aparatos Eléctricos	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
57000 Activos Biológicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57600 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
57601 Equinos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
59000 Activos Intangibles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
70000 Inversiones Financieras y Otras Provisiones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79000 Provisiones para Contingencias y Otras Erogaciones I	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79100 Contingencias por fenómenos naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79101 Contingencias por Fenómenos Naturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total	\$12,014,590.00	\$0.00	\$12,014,590.00	\$348.00	\$12,014,242.00	\$348.00	\$0.00	\$12,014,242.00	\$348.00	\$348.00	\$0.00



DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TULUM, QUINTANA ROO
QUINTANA ROO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2022 | 04:23 p. m.


Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DIRECCIÓN GENERAL DEL DIF
 TULUM, QUINTANA ROO

 JESSICA RAMIREZ DE LA ROSA
 DIRECTORA GENERAL DEL SISTEMA DIF TULUM

 JOSE GUADALUPE PEREIRA NAVARRO
 JEFE DE DEPARTAMENTO CONTABILIDAD



 CINTHIA KARINA ZUBIETA ARCIQUE
 COORDINADORA ADMINISTRATIVA