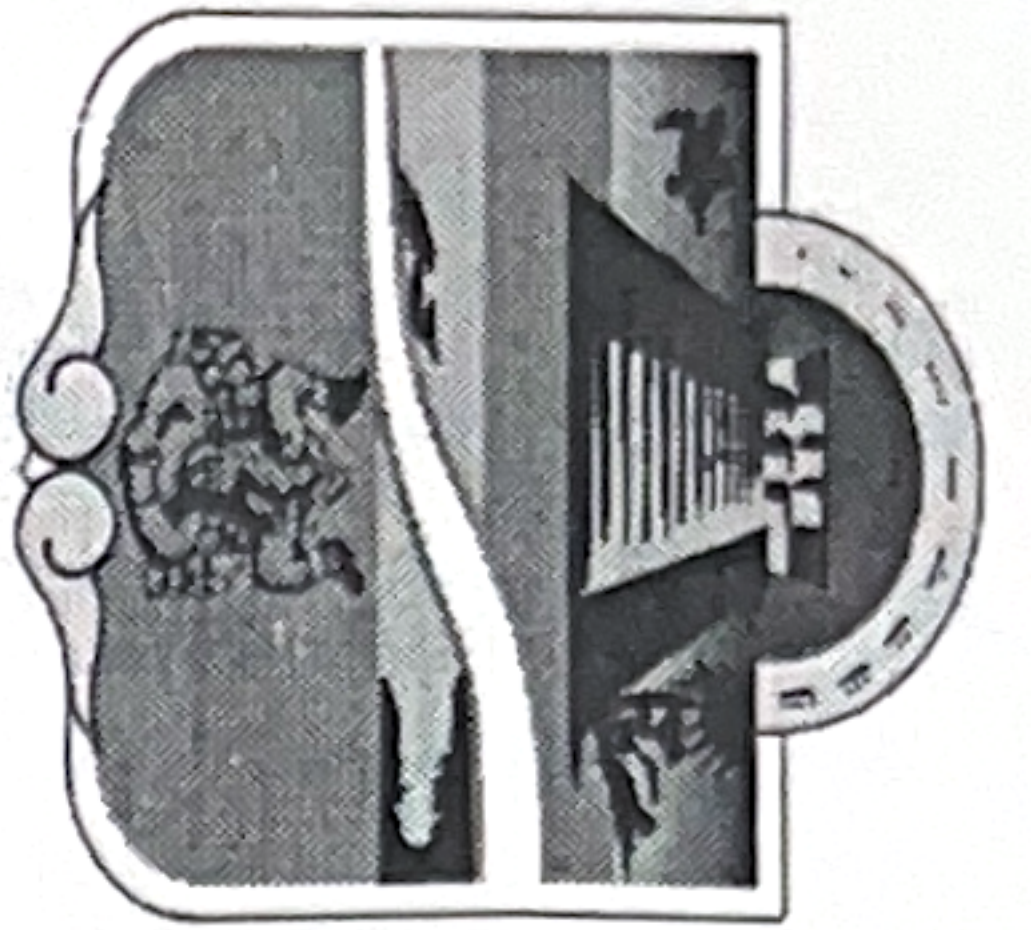




AV. TULUM OTE. MZA. 1 LOTE 1, CENTRO, C.P. 77780
TULUM, QUINTANA ROO, MEXICO

Reporte de presupuesto por entidad - proyecto - cuenta

Fecha: 07/01/2026
Hora: 12:17:41
Página: 1 / 1

Entidad 1192 DIRECCION DE DEPORTE
Proyecto 0
Partida
Fondo fin.
a 1192 DIRECCION DE DEPORTE
a 999999
a 9916 ADEFFAS de Capitulo 6000
Proyectos del año 0 al 2025

Concepto	Autorizado		Amp/Red.		Aumentos		Disminuciones		Modificado		Comprometido		Ejercido		Saldo
	Periodos	10 - 12	Periodos	10 - 12	Periodos	10 - 12	Periodos	10 - 12	Periodos	10 - 12			Periodos	10 - 12	

1192 DIRECCION DE DEPORTE															
4414	APOYOS AL DEPORTE	0.00	0.00	1,607,454.68	1,057,454.68	550,000.00	0.00	42,545.32	507,454.68						
	TORNEOS	0.00	0.00	1,607,454.68	1,057,454.68	550,000.00	0.00	42,545.32	507,454.68						
Total proyecto:	600 FF: GCM COM: MPO:09 LOC: 902														
4412	Prem recomp a granad concur	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00				60,000.00	0.00	
	PREMIO MUNICIPAL DEL DEPORTE	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00				60,000.00	0.00	
Total proyecto:	603 FF: GCM COM: MPO:09 LOC: 902														
2111	Papel consumibles oficina	0.00	0.00	15,717.60	7,860.00	7,857.60	6,773.79	0.00	1,083.81						
2731	Articulos deportivos	0.00	0.00	3,935,628.00	2,623,752.00	1,311,876.00	0.00	417,166.16	894,709.84						
3751	Viaticos pais	0.00	0.00	18,300.00	7,800.00	10,500.00	0.00	8,400.00	2,100.00						
4414	APOYOS AL DEPORTE	0.00	0.00	2,124,383.60	1,374,383.60	750,000.00	0.00	125,616.40	624,383.60						
	ESCUELAS MUNICIPALES	0.00	0.00	6,094,029.20	4,013,795.60	2,080,233.60	6,773.79	551,182.56	1,522,277.25						
Total proyecto:	604 FF: GCM COM: MPO:09 LOC: 902														
2711	Vestuarios y uniformes	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00						
	JUEGOS DEPORTIVOS DE LA CONADE	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00						
Total proyecto:	606 FF: GCM COM: MPO:09 LOC: 902														
2711	Vestuarios y uniformes	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00						
3821	Gastos orden social cultural	0.00	0.00	407,362.00	407,362.00	0.00	0.00	0.00	0.00						
4414	APOYOS AL DEPORTE	0.00	0.00	1,066,360.00	467,900.00	598,460.00	0.00	390,960.00	207,500.00						
	EVENTOS DEPORTIVOS	0.00	0.00	1,773,722.00	1,175,262.00	598,460.00	0.00	390,960.00	207,500.00						
Total proyecto:	607 FF: GCM COM: MPO:09 LOC: 902														
4421	Becas Otras Ayudas Progr Cap	0.00	0.00	600,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00						
	BECAS DEPORTIVAS MUNICIPALES	0.00	0.00	600,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00						
Total proyecto:	615 FF: GCM COM: MPO:09 LOC: 901														
3821	Gastos orden social cultural	0.00	0.00	9,400,000.00	4,700,000.00	4,700,000.00	4,640,000.00	0.00	60,000.00						
	MEDIO MARATON TULUM 2025	0.00	0.00	9,400,000.00	4,700,000.00	4,700,000.00	4,640,000.00	0.00	60,000.00						
Total proyecto:	616 FF: PF COM: MPO:09 LOC: 901														
	DIRECCION DE DEPORTE	0.00	0.00	19,635,205.88	11,346,512.28	8,288,693.60	4,646,773.79	1,344,687.88	2,297,231.93						
Total entidad:	1192														
Total general :		0.00	0.00	19,635,205.88	11,346,512.28	8,288,693.60	4,646,773.79	1,344,687.88	2,297,231.93						